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## Expenditure Detail Second Quarter

### 2019-20

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- Class Extra/OT: 49.98
- Inst Aide Salary: 6,284.35
- Class Pt Salary: 81.81
- PSRS: 69.19
- PSRS: 601.38
- PSRS: 876.84
- PSRS: 2,444.54
- PSRS: 3,629.33
- PSRS: 4,002.34
- PSRS: 5,742.17
- PSRS: 9,503.13
- PSRS: 12,256.36
- PSRS: 18,583.75

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- PSRS: 2.16
- FICA: 9.04
- MEDIF Non Tchr: 1.95
- MEDIF Non Tchr: 8.17
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- MEDIF Non Tchr: 345.70
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- LIFE INSUR: 6.40
- DISABILITY INSUR: 1.37
- LIFE INSUR: 14.72
- LIFE INSUR: 22.00
- LIFE INSUR: 23.60
- DISABILITY INSUR: 31.60
- DISABILITY INSUR: 35.60
- DISABILITY INSUR: 48.00
- DISABILITY INSUR: 50.75
- LIFE INSUR: 56.40
- DENTAL INSUR: 56.46
- DENTAL INSUR: 72.80
- DENTAL INSUR: 75.28
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**Summary:**
- **Expenditure:** $37,934.00
- **Categories:**
  - Payroll: $35,734.00 (94.5%)
  - Supplies: $2,149.50 (5.5%)
- **Departments:**
  - Athletics: $36,376.00
  - General: $3,558.00

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**Expenditure Detail Second Quarter**

**2019-20**

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**2019-20**

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2019-20

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**Expenditure Details: Second Quarter**

**GPY BASS KIDS CO**

**Head Start**

- ADMIN SALARY: $3,687.90
- ADMIN SALARY: $70,070.64
- CLASS REG SALARY: $14,870.27
- CLASS REG SALARY: $19,926.12
- CLASS REG SALARY: $35,521.98
- CLASS REG SALARY: $38,711.57
- CLASS REG SALARY: $411,698.74

**Title II NonPubl**

- INST AIDE SALARY: $618.58
- INST AIDE SALARY: $1,093.79
- INST AIDE SALARY: $2,161.05
- INST AIDE SALARY: $2,433.98
- INST AIDE SALARY: $109,974.91
- INST AIDE SALARY: $324,515.81

**Title I**

- ADMIN SALARY: $3,687.90
- ADMIN SALARY: $70,070.64
- CLASS REG SALARY: $14,870.27
- CLASS REG SALARY: $19,926.12
- CLASS REG SALARY: $35,521.98
- CLASS REG SALARY: $38,711.57
- CLASS REG SALARY: $411,698.74

**Medif Non Tchr**

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